

A special budget workshop was held on Thursday, October 21, 2010 at 7:00 p.m. in the Township Building. The workshop was advertised by the Patriot News as required by law. Jim Fuller called the workshop to order at 7:00 p.m. Those present were Jim Fuller, Barry Schrope, Annette Mullen, Vicki Jenkins, Barb Zeigler, Joyce Swain, Dianne Dahlin and Darlene Johnson.

The purpose of tonight's budget workshop is to discuss several items on the preliminary budget report from October's meeting that required additional information. General Fund chart of account #409.25 Repair and Maintenance Building and Plant was discussed. Several ideas and suggestions were discussed for the proposed pole building (going further back into the bank, heating and a/c, parking, heated floors, septic, water, having 2 doors for voting, 1 bid vs. subcontracting each item). The supervisors made the recommendation and all agreed to cash in the Certificate of Deposit maturing in November and deposit the funds into the General Fund checking account to use for the proposed pole building. The supervisors state there is much research to be done and many options to think about if indeed they are able to go through with the project. An engineer will have to be hired to help with the project. Engineering fees would be covered under chart of account #408.31 Engineering Services. Category #409.25 will be raised by the amount of the Certificate of Deposit. Chart of account #414 Planning and Zoning is still pending preliminary amount until RFP's for the Comprehensive Plan are received with projected cost. Chart of account #438.74 Machinery and Equipment was discussed and what equipment will be needed. The most needed piece of equipment is a tractor; the current tractor is not big enough. Quotes for a new tractor have been received to get an idea of estimated cost. The supervisors discussed raising the preliminary amount for #438.74 to \$190,000 (F550 truck bed/hydraulics and tractor) until further information is gathered. The supervisors discussed the need for replacement or repair of guard rails on Narrows Road. The supervisors asked the secretary to look up invoices for prior guard rail jobs. State Fund chart of account #438 Maintenance and Repair of Road and Bridges and #439 Road Repair and Resurfacing were discussed. The supervisors state the one section of Basin Hill Road is in need of repair and there are some cracks on North and South Barley that need sealed. Jim Fuller stated as roadmaster he recommends sealcoating Basin Hill Road instead of paving and believes that something should be done each year whether it's paving or sealcoat. The condition of Pine Hill Road was discussed; the sealcoat applied in 2009 does not appear to be holding up as well as other roads with sealcoat. The determination of winter maintenance to the road is believed to be the cause. Basin Hill Road will be looked at for November's meeting.

There being no further discussion on budget items, workshop adjourned at 9:05 p.m.

Respectfully Submitted,

Vicki L. Jenkins
Twp. Secretary